



# BCSD Reimagined: Shaping Our Schools For The Future

## Proposed 2023 Capital Improvement Project At-A-Glance

On Thursday, December 14, 2023, Batavia City School District residents will have an opportunity to vote on a proposed capital improvement project that is designed to modernize our instructional spaces, optimize our building grade-level configuration, and address high-priority facilities needs throughout our District. The *BCSD Reimagined* project will also prepare our school buildings for planned grade-level reconfigurations to maximize equity, opportunity, and educational outcomes for our entire student population.

It was a priority of the Board and our leadership team that this capital improvement project comes at no additional cost to our Batavia community. Through diligent analysis of our student enrollment projections, academic enrichment opportunities, and asset preservation needs, along with dutiful financial planning and optimization of State Building Aid, we are able to propose the *BCSD Reimagined* project with no annual increase to taxpayers.



Scan the code for  
more information

### Additional Information Sources

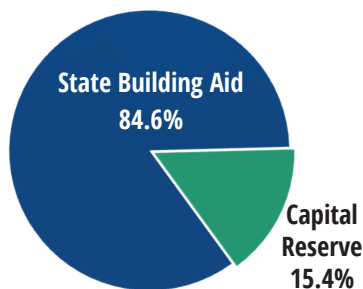
**Online:** Visit [www.bataviacsdsd.org](http://www.bataviacsdsd.org) or scan this QR Code with your mobile phone to view information about the proposed capital project on the District website.

**In the schools:** Two public information meetings will provide an opportunity to learn more and ask questions about the project. Information will also be on display in the school lobby areas.

**In your mailbox:** An informational newsletter with project details and answers to frequently asked questions will be mailed to all district households in November.

## Project Financing

The *BCSD Reimagined* project will be paid for using a combination of available State Building Aid and funds from the District's Capital Reserve, which is designated to be used specifically for capital improvements. As a result of careful planning and budget implementation, this project will have **NO ADDITIONAL TAX INCREASE** for district residents and businesses.



PROJECT REFERENDUM AMOUNT		\$45,060,486
State Building Aid Reimbursement	-	\$38,132,486
Capital Reserve Contribution	-	\$6,928,000
ANNUAL INCREASE TO TAXPAYERS		\$0



## Save the Dates

### Public Information Meetings

There will be two informational meetings held before the vote where you can learn more about the project and ask questions. Choose the date and location that works best for your schedule.



**DATE:** Tuesday, November 28, 2023  
**TIME:** 4:00 p.m.  
**LOCATION:** Batavia Middle School Auditorium



**DATE:** Thursday, December 7, 2023  
**TIME:** 7:00 p.m.  
**LOCATION:** Batavia High School Auditorium

## Capital Project Referendum Vote



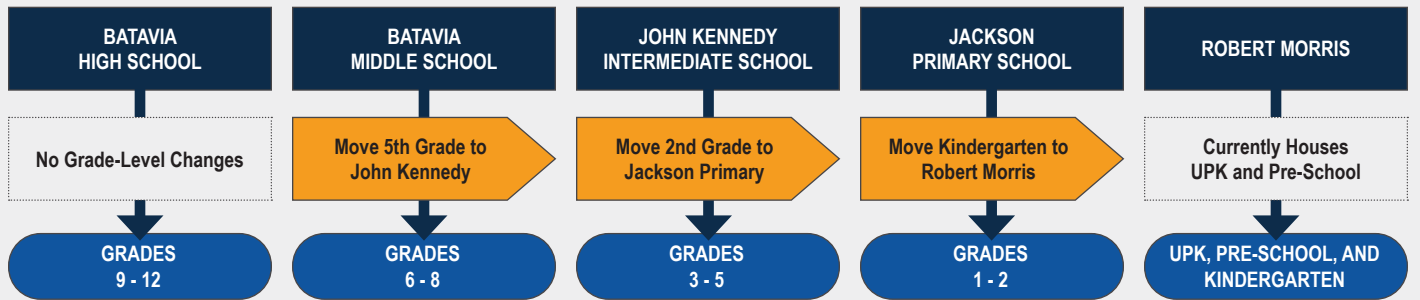
**Thursday, December 14, 2023**  
**11:00 a.m. - 9:00 p.m.**

*\*For residents living North of Route 5 (Main Street), vote at Robert Morris, 80 Union Street (Multipurpose Room)*

*\*For residents living South of Route 5 (Main Street), vote at Batavia High School, 260 State Street (High School Library)*

# Proposed Project Scope

## Grade-Level Reconfiguration Plan



### Batavia High School

**\$16,965,918**

- Moisture/Structural Repairs Near Gym
- Gym A – Backstop Motors/Hoist and Painting
- Boiler System Replacement
- Fire Alarm System Replacement
- Modest Blue Light Notification System
- Gender Neutral Restrooms (Single Use)
- Auditorium Renovation (Does Not Include Shell, Pit, and Catwalks)
- Roof Replacement
- IT Infrastructure Replacements
- Synthetic Turf JV Baseball and Varsity Softball Fields

### Batavia Middle School

**\$9,740,584**

- Original Building Corridor Renovations
- Dumbwaiter Abatement & Convert to MEP Chase
- Gender Neutral Restroom and Staff Restroom (Single Use)
- Auditorium 2nd Floor Glass Safety Railing, Speakers, Catwalk Repairs, Lighting
- Fire Alarm System Replacement
- Modest Blue Light Notification System
- Gym Divider Removal – Replace with Curtain
- Foundation Repairs
- IT Infrastructure Replacement
- Modified Field Backstop
- Parking Lot Improvements
- Patch & Repair Exterior Entry Stairs (Front Sandstone Steps)

### John Kennedy Intermediate

**\$6,852,018**

- Fire Alarm System Replacement
- PA/Clock Replacement
- Modest Blue Light Notification System
- Loading Dock Trench Drain Replacement
- Replace Collapsed Drain Tile Near Loading Dock
- Roof Replacement
- Gym Divider Removal – Replace with Curtain
- IT Infrastructure Replacements
- JV Softball Field Dugouts, Fencing, Sidewalks, Backstops and Equipment

### Jackson Primary School

**\$1,779,991**

- Building Mounted Lighting (Back/East Bus Loop & Vestibule)
- Foundation Wall Repair (Café Exit Door 12)
- Fire Alarm System Replacement
- Phone System Replacement
- PA/Clock Replacement
- Modest Blue Light Notification System
- IT Infrastructure Replacements
- Replace Failing Retaining Wall
- Pavement Replacement Around Failing Retaining Wall

### Robert Morris

**\$9,537,600**

- Kindergarten/UPK – Toilet Rooms
- Kindergarten – New Casework, Sink, and Cubbies
- Meeting / Evaluation Room (Light Renovations)
- OT/PT Room (Light Renovations)
- Resource Rooms
- Teacher Lunch/Work Room w/ Unisex Restroom
- Gym (Floor, Wall, Ceiling and Lighting)
- Masonry Repairs
- Canopy (Strip, Paint, Snow Guards, Bird Repellants)
- Fire Alarm System Replacement
- PA/Clock Replacement
- Modest Blue Light Notification System
- Retaining Wall South End Gym Egress
- Roof Replacement
- Roof Top Unit Replacement
- Flooring Replacement
- IT Infrastructure Replacements
- Age-Appropriate Playground Enhancements



### Richmond Memorial Library

**\$184,375**

- Minor Interior Enhancements
- Exterior Fencing Replacement



**Please Vote December 14**