



Committee: Directly to Council
Committee Review: N/A
Staff: Ludeen McCartney-Green, Legislative Attorney
Christine Wellons, Senior Legislative Attorney
Purpose: Final action – vote expected

Agenda Item #1
January 23, 2023

SUBJECT

2023 Legislative Session, Maryland General Assembly

EXPECTED ATTENDEES

Melanie Wenger, Director, Office of Intergovernmental Relations (OIR)
Kathleen Boucher, Deputy Director, OIR
Leslie Frey, Legislative Analyst, OIR
Sara Morningstar, Federal Relations Coordinator and Legislative Analyst, OIR

COUNCIL DECISION POINTS & COMMITTEE RECOMMENDATION

Review and take positions on State bills pending in the Maryland General Assembly.

DESCRIPTION/ISSUE

The purpose of this State Legislative meeting is for the Council:

- (1) to receive updates from OIR about the Governor's FY24 budget; and
- (2) to review pending local and State bills and, if desired, take positions on the bills.

SUMMARY OF KEY DISCUSSION POINTS

Receive updates related to the local and bi-county bills; and determine whether to support, support with amendments, no position, hold, or oppose the following State bills:

- Local and Bi-County Bills
 - [MC 1-23](#), Montgomery County - School Bus Monitoring Cameras - Distribution of Fines
 - [MC/PG 106-23](#), Montgomery County – Off-Street Parking Requirements Near Mass Transit Stations
- Public Safety – Vision Zero
 - [House Bill 70/Senate Bill 16](#), Safe Access for All Roads Act of 2023
 - [Senate Bill 11](#), Motor Vehicles – Speed Limits – School Zones
- Health and Human Services
 - [House Bill 136](#), Child Support Enforcement - Occupational and Recreational Licenses – Taxpayer Identification Number
- Environment
 - [House Bill 169](#), Public Utilities - Energy Efficiency and Conservation Programs - Energy Performance Targets and Low-Income Housing

This report contains:

Legislative Chart of State Bills (with Council Staff recommendations)	©1
Memorandum from OIR (with detailed bill descriptions and context)	©5
2023 County's State Priorities List	©9
Memorandum re Criteria for State Legislation Review	©14

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Bill Number and Title	Sponsors(s) and Public Hearing Date	County Priority	Description	Council Staff Notes/Recommendation	OIR Memo
MC 1-23, Montgomery County - School Bus Monitoring Cameras - Distribution of Fines	Moon & Love - 12/8/2022	Public Safety	The bill would require that fines collected by the County as the result of school bus monitoring camera violations on State highways be remitted to the State. The funds would have to be used to enhance pedestrian safety at the site(s) of the violations.	The Council reviewed and discussed this bill at the Dec. 6 state legislation meeting. The Council decided to hold on taking a position until more information is available about: 1) the impact on funds earmarked for the State, 2) how the funds deferred to the State would improve pedestrian safety enhancements; and the challenges that may affect local authority. Since then, the House Delegation held its Land Use, Transportation, and Public Safety committee on Jan. 16 and made substantive changes to the bill, including striking the entire language and replacing it with amendments for the bill to apply statewide. This bill is no longer a local bill but instead a regular State bill. OIR will report to the Council on further details.	See Page (5)
MC/PG 106-23, Montgomery County – Off-Street Parking Requirements Near Mass Transit Stations.	Moon, Korman & Soloman - 12/8/2022	Public Safety	The bill would prohibit Montgomery County from enacting or enforcing any local law that requires the creation of new off-street parking for a residential development located within a 0.25-mile radius of an existing or planned Metro Line or Purple Line station.	The Council discussed this bill at its Dec. 12 state legislation meeting and decided not to take a position. Since then, on Jan. 16, the bill received a favorable report from the House Delegation's Land Use, Transportation, and Public Safety Committee. The full House Delegation is scheduled to vote on the bill on January 20.	See Page (6)

House Bill 70/Senate Bill 16, Safe Access for All Roads Act of 2023	Charkoudian	Public Safety	This bill would require the Department of Transportation to recommend and implement certain design elements for pedestrian and bicycle safety when developing certain projects; require the State Highway Administration to submit certain reports including pedestrian and bicycle safety data, analyses, and plans to the General Assembly by certain dates; and generally relating to pedestrian and bicycle safety	Generally, the Council should support this bill; however, there are some concerns with the bill language as it relates to requiring SHA to report on vacancies and compensation for staff working on ped/bike safety issues (Sections (A)(1) and (A)(2)). The bill's focus on improving output and outcomes is favorable, but should not focus non-safety related issues. Council Staff Recommendation: Support (Orlin)	See Page (6)
Senate Bill 11, Motor Vehicles - Speed Limits - School Zones	Sydnor	Public Safety	altering the radius around certain schools within which a school zone may be established and speed monitoring systems may be placed and used; and generally relating to the enforcement of speed limits in school zones	Reducing the maximum radius of school zones from 0.5 miles to 0.1 miles would reduce the area of a school zone by as much as 96%, severely restricting the area where school zone cameras can be placed. The walksheds for schools are at least 0.5-mile radius from schools. This bill is not aligned with the County's Vision Zero goals. Council Staff Recommendation: Oppose (Orlin)	See Page (7)

House Bill 136, Child Support Enforcement - Occupational and Recreational Licenses – Taxpayer Identification Number	Moon & Carr	Education and Early Care	<p>This bill would alter the duties of certain licensing authorities in provisions of law relating to the suspension or denial of a license due to child support arrearages to provide for the disclosure of the taxpayer identification number of a licensee or an applicant for a license if the licensee or applicant does not have a Social Security number, and generally relating to child support enforcement</p>	<p>One of the requirements to obtain an occupational license is, a licensing authority must determine the applicant is not in child support arrears. Currently, the application for review by the licensing authority provides only a valid SSN. This bill would allow or permit an applicant to disclose and record a TIN, if the applicant does not have an SSN. A TIN is a tax processing number only available for certain nonresident, their spouses, and dependents who cannot get a Social Security Number (SSN). This bill would expand the opportunities for individuals with a TIN who applies for an occupational license. Council Staff Recommendation: Support (McCartney Green)</p>	See Page (6)
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House Bill 169, Public Utilities - Energy Efficiency and Conservation Programs - Energy Performance Targets and Low-Income Housing		Environment	<p>requiring the Public Service Commission to include certain information on low-income energy efficiency and conservation programs in a certain annual report to the General Assembly; requiring the Department of Housing and Community Development to procure or provide for electricity customers energy efficiency and conservation programs and services designed to achieve certain target annual incremental gross energy savings in certain years; requiring certain contractors used for the programs under this Act to meet certain job requirements; requiring the Department to update the weather-normalized gross retail sales against which savings are measured for certain plans; requiring the target annual incremental gross energy savings to be achieved based on an average of certain Department plans; requiring the Department, on or before certain dates and with a certain frequency, to submit a plan to the Commission for achieving the electricity savings and demand reduction target; requiring the Department to develop a plan to coordinate and leverage funding sources to support certain energy efficiency and other home upgrades and a plan to provide energy efficiency retrofits to all low-income households by a certain date; establishing the Green and Healthy Task Force to analyze and advance the coordination of resources to address the housing needs of low-income communities; and generally relating to energy performance targets and low-income housing.</p>	<p>This bill is consistent with the Council's priority to support energy efficiency programs for low-income residents. Among other things, the bill sets a standard of 1% annual energy savings for low-income households (at or below 80% of the area median income). The potential savings can be used for applicants who qualify for weatherization assistance programs, including renters to reduce their utility bills. The bill also increases funding for EmPOWER, Maryland Department of Housing & Community Development's Multifamily Energy Efficiency & Housing Affordability (MEEHA) program, and the Low-Income Energy Efficiency Program (LIEEP). The bill also establishes (1) the Green and Healthy Task Force, staffed by DHCD, and (2) several reporting and planning requirements for DHCD and the Public Service Commission, including that DHCD develop a plan to provide energy efficiency retrofits to all low-income households by 2031. Council Staff Recommended: Support</p>	See Page (7)
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OFFICE OF INTERGOVERNMENTAL RELATIONS

Marc Elrich
County Executive

Melanie Wenger
Director

January 19, 2023

MEMORANDUM

TO: Montgomery County Council

FROM: Melanie L. Wenger, Director ^{MLW}
Office of Intergovernmental Relations

SUBJECT: Discussion: State Legislation

UPDATE

- Update on General Assembly Session
- Update on Governor's FY 24 Budget Request as it impacts Montgomery County

Local / Bi-County Legislation

1. **MC 1-23** – *Montgomery County - School Bus Monitoring Cameras - Distribution of Fines* (Delegates Moon and Love)

Bill summary: The original bill, which the County Executive opposed and the County Council held for further consideration, has been replaced by an amendment adopted by the Land Use, Transportation, and Public Safety Committee on January 16, 2023. Consideration by the House Delegation is scheduled for January 20, 2023. If the amended bill is approved, the bill:

- is no longer a local bill but instead a regular State bill;
- establishes a Statewide prohibition against a law enforcement agency issuing a citation for the failure of a driver to stop for a school bus displaying flashing red lights that is captured by a school bus camera if (1) the violation is a first offense; (2) the violation occurs on a state highway with four or more lanes; and (3) the vehicle cited was heading in a direction opposite the bus; and

- requires the State Highway Administration (SHA) to establish a plan to improve safety at bus stops where high numbers of violations occur. The plan must include the feasibility of creating medians at such locations. SHA must send the plan, by December 31, 2023, to (1) the Montgomery County Council; (2) the Montgomery County Department of Transportation; (3) Montgomery County Public Schools; (4) the Montgomery County Vision Zero Coordinator; and (5) the Montgomery County Delegation.

2. **MC/PG 106-23** – *Montgomery County - Off-Street Parking Requirements Near Mass Transit Stations* (Delegate Moon)

Bill summary: This bill prohibits the Montgomery County District Council from adopting or enforcing a local law that requires the creation of new off-street parking for a residential development that is located within a 0.25 radius of a present or planned Metro or Purple Line Station. The County Executive opposes this bill because it intrudes into local autonomy over land use and zoning matters, which have historically been viewed as core functions of local government. He believes that the various policy issues and community impacts relating to a prohibition on new off-street parking for residential areas near Metro and Purple Line stations should be addressed at the County level as has been done historically with most land use and zoning matters. The County Council previously discussed this bill but held it for further consideration before taking a position. The bill received a favorable report from the House Delegation's Land Use, Public Safety, and Transportation Committee on January 16. The full House Delegation is scheduled to vote on the bill on January 20.

State Legislation

1. **HB 136** – *Child Support Enforcement - Occupational and Recreational Licenses - Taxpayer Identification Number* (Delegates Moon and Palakovich Carr)

Bill summary: The bill amends the statutory requirement that a social security number (SSN) be disclosed by an applicant for an occupational or recreational license from the State. The bill amends the requirement to disclose an SSN by permitting the submission of an Individual Taxpayer Identification Number if an applicant for an occupational or recreational license does not have an SSN. House Bill 136 does not amend any language related to the submission of an SSN for a driver's license or a marriage license. The Family Law Article section amended by the bill authorizes the Maryland Department of Human Services to request from a licensing authority information concerning any obligor in arrears in paying child support. The bill takes effect October 1, 2023.

2. [HB 169](#) / [SB 144](#) – *Public Utilities - Energy Efficiency and Conservation Programs - Energy Performance Targets and Low-Income Housing* (Delegate Charkoudian; Senator Feldman)

Bill summary: The bill requires the Department of Housing and Community Development (DHCD) to procure or provide energy efficiency and conservation programs and services designed to achieve target annual incremental gross energy savings of 0.53% in 2024, 0.72% in 2025, and 1% in 2026, compared to 2016 usage levels. For weatherization of leased or rented residence, DHCD is to ensure that the benefits of weatherization assistance accrue primarily to low-income tenants and the rent on the residence is not increased and the tenant is not evicted as a result of the weatherization. The bill also establishes (1) the Green and Healthy Task Force, staffed by DHCD and (2) several reporting and planning requirements for DHCD and the Public Service Commission, including that DHCD develop a plan to provide energy efficiency retrofits to all low-income households by 2031. The bill takes effect July 1, 2023.

3. [HB 70](#) / [SB 16](#) – *Safe Access for All (SAFE) Roads Act of 2023* (Delegate Charkoudian; Senators Waldstreicher and Augustine)

Bill summary: This bill requires the Maryland Department of Transportation to recommend and implement certain design elements for pedestrian and bicycle safety when developing certain projects and requires the State Highway Administration to report on pedestrian and bicycle safety data and analyses. The bill aligns with Montgomery County's Vision Zero goals to eliminate serious and fatal collisions on County roads for motorists, pedestrians, and bicyclists.

4. [SB 11](#) – *Motor Vehicles - Speed Limits - School Zones* (Senator Sydnor)

Bill summary: The bill proposes to alter from .5 mile to .1 mile the radius around school zones within which automated traffic enforcement may be located and used. Montgomery County Police Department (MCPD) reports that there are 86 school zone camera locations (fixed pole and portable units) in the County. Under the bill, all 86 camera locations would need to be moved. Each camera location would require new plans, permitting, and construction. The estimated cost to move and relocate the 86 cameras is approximately \$1.32 million. Further, if the bill is adopted, MCPD estimates that it could take six to eight months to reinstall them in compliance with the bill.

Montgomery County Council
Re: Discussion: State Legislation
January 19, 2023
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Additional information:

Link to the Montgomery County Office of Intergovernmental website:
<https://www.montgomerycountymd.gov/oir/>.

Link to the Maryland General Assembly website:
<http://mgaleg.maryland.gov/webmga/frm1st.aspx?tab=home>.

Link to the Montgomery County Delegation website which allows you to access the text of all local and bi-county bills: <http://www.montgomerycountydelegation.com/legislation.html>.

Link to the Montgomery County Association of Counties (MACo) website:
<https://www.mdcounties.org/>



Montgomery County's Priorities for the 2023 General Assembly Session

Invest in Montgomery

Montgomery County has been a prime economic driver for the State for many years. For Montgomery County to continue to thrive as the State's key economic engine, the State must be a full partner in investing in the County's future. Without a strong partnership, Montgomery will struggle to maintain its ability to compete regionally, nationally, and globally.

Montgomery has strong assets: a nationally recognized public education system, a highly educated workforce, the home of key federal facilities and one of the top four tech/biotech clusters in the country, plus a culturally rich population. Unfortunately, the area has a reputation for having some of the worst traffic congestion in the country. The County has acted to help bridge gaps, including investing hundreds of millions of dollars to finance State transportation projects, and has under development a bus rapid transit system to help improve mobility. But it cannot go it alone given the magnitude of investment needed.

Other infrastructure challenges also exist, particularly in education. Driven by enrollment increases and program demands, the physical plants at Montgomery County Public Schools need continued capital infusions. The County has an excellent multi campus community college (Montgomery College) and is privileged to be the home of the Universities at Shady Grove, which employs a unique higher education delivery model by hosting programs offered by nine University System of Maryland (USM) constituent institutions. The County has been a major investor in both. However, the County is missing a key piece to help support its growth: a research university presence that can support and enhance its national life science industry leadership. The County's vision is to partner with the State and USM to create the Institute for Health Computing to anchor the redevelopment of the site that was short-listed for the placement of Amazon HQ2 around the North Bethesda Metro station. This will expand the County's life sciences market and help move the State into the top tier of Life Science clusters in the country.

A list of requested State investments for the 2023 Session is attached.

Education and Early Care

- Support efforts to enhance the Blueprint for Maryland's Future as necessary to address implementation challenges, including pressures of global inflation, and ensure adequate and equitable funding to support students and families served by the County's school system and private child care providers.

- Acknowledging that access to quality and affordable child care for families is only achieved when the early care and education workforce is compensated adequately for the essential work that it performs, support efforts to further enhance the funding that was allocated last session to secure the financial viability of providing early care and education through direct payments to early care and education workers.

Elections

- Support legislation that was vetoed by the Governor in 2022 to authorize earlier canvassing of absentee ballots to allow for effective management of ballot volume.

Environment

- Support bold and equitable clean energy, building decarbonization, transportation and waste management policies and investments needed to achieve State and County climate goals and protect our natural environment.
- Support efforts that create opportunities to collaborate with partners across the State to develop and test innovative solutions to shared challenges.

Health and Human Services

- To promote the health and safety of the residents of Montgomery County and to build individual and family strength and self-sufficiency, ensure that as pandemic-related funding is phased out, the State works in partnership with local governments to implement the best practices learned during the pandemic response through continuing programs and funding that have improved the well-being of Marylanders over the last three years.
- Continue to elevate awareness of the urgency around the level of the State's nursing home inspections and work with the incoming administration to increase State inspection efforts, as well as to increase communication and data sharing with local agencies.
- Continue the work underway through the Commission to Study the Health Care Workforce Crisis in Maryland, and adopt best practices and changes identified by the Commission's work.

Public Safety

- To reach the County's Vision Zero goals of ending serious and fatal crashes on our roadways, expand Montgomery County's Safe Speed Program by allowing more roadways to be eligible for automated traffic enforcement, consider local initiatives such as graduated automated enforcement fines for excessive speed, and close the loophole in the Drunk Driving Reduction Act of 2016 (Noah's Law) which requires persons convicted of alcohol-related driving offenses to participate in Maryland's Ignition Interlock System Program.

- Support efforts to enhance the Maryland Police Accountability Act of 2021 as necessary to address legal and operational challenges that rise to the surface as implementation continues to roll out at both the State and local levels.

Broadband Accessibility and Affordability

- Support efforts to expand State initiatives and enable local initiatives that enhance broadband accessibility and affordability, with particular attention to programs that support underserved areas, including both rural and urban areas. Since lack of digital skills is one of the biggest obstacles to accessibility, support programs and funding that enhance digital skills as well as those that expand broadband infrastructure and access to digital devices.

Cybersecurity

- Support increased funding for programs that enhance the County's ability to address cybersecurity threats and oppose the imposition of overly burdensome administrative requirements on local officials that divert resources from cybersecurity efforts.

Local Authority

- Retain and where needed expand the County's Home Rule Authority to allow the County to enact local laws regarding priorities that are not fully addressed at the State level.
- Ensure that any legislation to implement legalization of recreational cannabis includes local authority regarding revenue generation (taxation), land use and zoning (e.g., location of retail outlets), and public safety efforts related to legalization.



Montgomery County Capital Projects 2023 General Assembly Session Listing

Priority Projects *

1. Montgomery County Bus Rapid Transit System (BRT) – \$100,000,000
2. Montgomery College Transit Station – \$25,000,000
3. Burtonsville Park & Ride – \$13,000,000
4. New Zero Emission Ride On and BRT Bus Depot– \$50,000,000
5. Bowie Mill Bike Trail – \$9,350,000
6. Montrose Road Diet – \$2,500,000
7. Boyds Transit Center Historic Hoyles Mill Station – \$2,500,000
8. Connected School Safety Beacons – \$550,000
9. Corrugated Metal Pipe Culverts Replacement - \$5,000,000
10. Wheaton Arts & Culture Center – \$38,100,000
11. High School Wellness Centers – \$18,000,000
12. School Building Modifications to Support Blueprint for Maryland’s Future – \$10,000,000
13. Streeteries (Wheaton/Silver Spring/Bethesda) – \$6,000,000
14. Damascus Library/Senior Center Refurbishment – \$5,000,000

* The County also strongly supports the Montgomery County Public School’s \$164,000,000 request for school construction projects, Montgomery College’s \$10,328,000 request for capital improvement projects located on its three campuses, and the Montgomery Parks / M-NCPPC’s \$10 million request for the Powerline Trail Project and projects at the Wheaton Regional and Long Branch Parks.

Projects Already Preauthorized by the General Assembly for FY 2024

County Projects

1. Bethesda Market Lots 10-24, Town of Chevy Chase – \$500,000
2. Black Rock – \$350,000
3. Montgomery College East County Expansion – \$2,000,000
4. Montgomery College - Takoma Park/Silver Spring - Library – \$1,342,000
5. Montgomery County Bus Rapid Transit System (BRT) – \$7,000,000
6. Montgomery County Public Schools Playgrounds – \$1,350,000
7. North Bethesda Metro Station North Entrance – \$2,000,000
8. North Bethesda Redevelopment – \$6,000,000
9. Restoration Center – \$5,000,000
10. Town of Brookeville – \$500,000
11. Zero Emission Buses – \$5,000,000

Other Projects Located Within the County

1. MedStar Montgomery Medical Center – \$1,000,000
2. Olney Boys and Girls Club - Performance Sports Center – \$1,500,000
3. Sandy Spring Museum – \$1,500,000
4. South Valley Park Improvements – \$1,000,000

MEMORANDUM

January 23, 2023

TO: Councilmembers

FROM: Christine Wellons, Senior Legislative Attorney
Ludeen McCartney-Green, Legislative Attorney

SUBJECT: State Legislation – Processes and Criteria

OVERVIEW

The purpose of this memorandum is to reiterate the criteria for the review of state legislation.

CRITERIA FOR REVIEWING STATE LEGISLATION

The Council's criteria for the review of state legislation have been to consider taking a position on a bill **only** if:

- It is a bi-county or local bill;
- The bill relates to the Council's state priorities;
- The bill has significant fiscal implications;
- The bill impedes the County's authority; or
- 6 or more Councilmembers ask that the bill be placed on the Council agenda for consideration.

As a reminder, there are **5 potential Council positions** on state legislation:

- Support;
- Support with amendments;
- Oppose;
- No position; or
- "Hold" taking a position on a bill (*i.e.*, continue to monitor; do not take a position until more information is available).

Please contact Christine, Ludeen, or Carolyn with questions.

M E M O R A N D U M

January 23, 2023

TO: County Council

FROM: Ludeen McCartney-Green, Legislative Attorney
Christine Wellons, Senior Legislative Attorney

SUBJECT: 2023 Legislative Session, Maryland General Assembly

PURPOSE: **Worksession/Action Addendum** – Council to review and take position on State bills pending in the Maryland General Assembly.

Following the publication of the staff report, we received the draft FY 2024 State Budget Summary as prepared by Office of Intergovernmental Relations (OIR). A copy of the budget is attached at ©1

This packet contains:
Draft FY 2024 State Budget Summary

Circle #
1

Montgomery County Capital Projects - draft
(Not Included in the Consolidated Transportation Program)
Fiscal Year 2024

Public Schools (75%) *		35,806,786
Brookhaven Elementary	1,150,000	
East Silver Spring Elementary	355,500	
Gaithersburg Middle	2,250,000	
Meadow Hall Elementary	121,500	
Northwood High	27,680,286	
Ritchie Park Elementary	201,750	
Rock View Elementary	618,750	
Watkins Mill High	2,681,250	
Westover Elementary	476,250	
Wyngate Elementary	271,500	
Economic Development		6,000,000
North Bethesda Redevelopment	6,000,000	
Environment		18,916,000
Linden Lane - Hazardous Substance Clean-up	150,000	
Montgomery County Water Quality Restoration Projects	14,350,000	
Montgomery Knolls Water Main Replacement	4,416,000	
Health Facilities		9,437,000
Children's Inn at NIH, Inc - A Place Like Home Renovation	1,400,000	
Cornerstone Montgomery - Central Hub Renovation	1,000,000	
Cornerstone Montgomery - Renovations for Residential Rehabilitation and Crisis Programs	575,000	
MedStar Montgomery Medical Center - Emergency Department Renovation	1,350,000	
Montgomery County Restoration Center	5,000,000	
Rock Creek Foundation - Residential Houses Renovation	112,000	
Higher Education Facilities		7,516,000
Montgomery College - Facilities Renewal	323,000	
Montgomery College - Takoma Park/Silver Spring - Library Renovation	3,092,000	
Montgomery College - East County Expansion	2,000,000	
Montgomery College - Rockville Library Renovation Project	1,669,000	
Universities at Shady Grove - Campus Building Improvements	432,000	
Housing and Community Development		3,000,000
National Capital Strategic Economic Development Projects	3,000,000	
Parks, Recreation, and Land Preservation		376,000
Garrett Park - New Yeandle Park	196,000	
Poolesville - Dillingham Skatepark Expansion	180,000	

Public Safety		1,879,000
New Montgomery County Criminal Justice Complex	1,286,000	
White Oak Readiness Center Renovation and Expansion	593,000	
Transportation		14,500,000
Bethesda Market Lots 10-24 - Capital Improvements	500,000	
Montgomery County Bus Rapid Transit Systems **	7,000,000	
North Bethesda Metro Station North Entrance	2,000,000	
Zero Emissions Buses	5,000,000	

Grand Total **97,430,786**

* this list reflects the allocation in December of 75% of the amount assumed for the "base program", except for Norwood High, which includes \$9.1 million from the EGRC program

all shaded items were preauthorized by the Legislature last year, for FY 24
 ** supposedly there is another \$10 million in the budget for BRT (final CTP?)

Montgomery County Office of Intergovernmental Relations
 January 21, 2023



Montgomery County Local Aid - draft
Year-Over-Year Comparison
(\$ in thousands)

<u>Direct Aid</u>	<u>Appropriated FY 2023</u>	<u>Allowance FY 2024</u>	<u>FY 2024 vs. FY 2023</u>	
			<u>chg. \$</u>	<u>chg. %</u>
Primary & Secondary Education	868,664	964,603	95,939	11.0
Libraries	3,717	3,776	59	1.6
Community Colleges	70,709	75,407	4,698	6.6
Health Formula Grant	5,172	5,592	420	8.1
Transportation	15,711	18,781	3,070	19.5
<i>County Highway User Formula Funds</i>	8,832	10,600	1,768	20.0
<i>Municipal Highway User Formula Funds</i>	6,500	7,802	1,302	20.0
<i>Elderly and Handicapped</i>	379	379	-	-
Police *	19,548	19,277	(271)	(1.4)
Fire and Rescue *	1,935	1,887	(48)	(2.5)
 Total Direct Aid	 985,456	 1,089,323	 103,867	 10.5
 <u>Retirement Contributions</u>	 <u>FY 2023</u>	 <u>FY 2024</u>	 <u>chg. \$</u>	 <u>chg. %</u>
Board of Education	153,186	160,902	7,716	5.0
Library Employees	2,120	2,120	-	-
Community College Faculty	10,901	10,684	(217)	(2.0)
 Total Retirement Contributions	 166,207	 173,706	 7,499	 4.5

* these figures include municipality allocations

Sources: Maryland Department of Budget and Management
Montgomery County Office of Intergovernmental Relations

Montgomery County Office of Intergovernmental Relations
January 20, 2023

