



# ANNUAL FUND - DISTRICT PROGRESS REPORT

## SEPTEMBER 2023 - 2024

Zone 23/24	District	Members Current Fiscal Year	Members Last Fiscal Year	# of Clubs	# of Clubs w/goal	% of Clubs w/goal	District Goal Current Year	Annual Fund YTD	Annual Fund LYTD	YTD % Change	Annual Fund Per Capita YTD	Annual Fund Per Capita LYTD	Annual Fund Per Capita LFY	Annual Fund Donors (\$1) YTD	EREY Donors (\$25) YTD	EREY %	Sustaining Member Donors YTD	Sustaining Member %	PHS Eligible YTD	PHS Members YTD	Rotary Direct Oct-23	Non Giving Clubs YTD	Non Giving Clubs LYTD	Non Giving Clubs Final	Total Giving YTD
30	6540	1,978	2,107	56	12	21.4%	\$80,800	\$27,173	\$37,157	-26.9%	\$13.74	\$17.64	\$147.35	150	131	6.6%	66	3.3%	8	91	59	23	28	3	\$92,890
	6560	1,617	1,679	42	7	16.7%	\$33,520	\$27,543	\$27,469	0.3%	\$17.03	\$16.36	\$175.50	129	128	7.9%	78	4.8%	6	66	40	16	19	3	\$30,443
	6580	1,452	1,484	33	18	54.5%	\$111,875	\$35,621	\$44,733	-20.4%	\$24.53	\$30.14	\$129.36	292	257	17.7%	94	6.5%	8	46	71	10	10	3	\$39,722
	6600	2,788	2,873	60	42	70.0%	\$152,600	\$34,608	\$38,177	-9.3%	\$12.41	\$13.29	\$90.59	228	224	8.0%	144	5.2%	6	59	97	20	25	14	\$46,059
	6630	1,637	1,680	49	30	61.2%	\$115,397	\$25,801	\$39,472	-34.6%	\$15.76	\$23.50	\$116.57	185	185	11.3%	93	5.7%	2	60	102	20	20	5	\$61,160
	6650	1,605	1,646	46	3	6.5%	\$12,000	\$21,752	\$21,950	-0.9%	\$13.55	\$13.34	\$90.90	71	69	4.3%	53	3.3%	3	35	30	25	21	7	\$33,035
	6670	2,370	2,450	46	15	32.6%	\$65,000	\$31,252	\$39,145	-20.2%	\$13.19	\$15.98	\$102.87	151	148	6.2%	74	3.1%	7	60	76	21	21	9	\$42,352
	6690	3,007	3,166	57	57	100.0%	\$317,900	\$77,386	\$57,738	34.0%	\$25.74	\$18.24	\$120.14	320	320	10.6%	262	8.7%	28	152	199	16	9	3	\$106,996
	6710	2,421	2,391	53	11	20.8%	\$101,700	\$33,761	\$30,075	12.3%	\$13.95	\$12.58	\$225.10	190	147	6.1%	65	2.7%	15	73	74	25	27	0	\$41,140
	6740	1,227	1,291	35	26	74.3%	\$87,190	\$13,281	\$24,886	-46.6%	\$10.82	\$19.28	\$113.11	77	76	6.2%	35	2.9%	3	48	55	17	18	0	\$19,736
	6760	3,068	3,211	58	37	63.8%	\$210,805	\$77,971	\$84,894	-8.2%	\$25.41	\$26.44	\$119.11	729	727	23.7%	164	5.3%	12	120	121	18	22	0	\$99,164
	6780	2,883	2,837	62	33	53.2%	\$320,325	\$96,760	\$117,356	-17.6%	\$33.56	\$41.37	\$207.04	381	381	13.2%	184	6.4%	27	200	118	23	19	1	\$126,412
	6860	2,993	3,038	52	10	19.2%	\$111,600	\$88,334	\$74,509	18.6%	\$29.51	\$24.53	\$143.81	960	895	29.9%	123	4.1%	14	95	48	26	25	10	\$365,499
	6880	1,892	1,957	48	19	39.6%	\$107,151	\$23,444	\$24,450	-4.1%	\$12.39	\$12.49	\$90.67	315	314	16.6%	59	3.1%	2	61	56	34	30	0	\$27,753
Total	14	30,938	31,810	697	320	45.9%	\$1,827,863	\$614,686	\$662,010	-7.1%	\$19.87	\$20.81	\$135.29	4,178	4,002	12.9%	1,494	4.8%	141	1,166	1,146	294	294	58	\$1,132,362



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31	5750	1,653	1,713	32	2	6.3%	\$82,600	\$27,755	\$22,828	21.6%	\$16.79	\$13.33	\$124.52	343	343	20.8%	87	5.3%	6	138	33	16	18	8	\$28,755
	5770	1,052	1,022	31	12	38.7%	\$57,201	\$14,219	\$21,061	-32.5%	\$13.52	\$20.61	\$116.74	108	108	10.3%	42	4.0%	5	57	34	18	15	5	\$15,714
	5830	1,365	1,438	41	19	46.3%	\$100,000	\$15,768	\$13,660	15.4%	\$11.55	\$9.50	\$143.61	90	89	6.5%	49	3.6%	3	45	75	16	17	8	\$19,446
	6040	2,004	2,037	53	22	41.5%	\$118,917	\$30,295	\$22,279	36.0%	\$15.12	\$10.94	\$117.71	196	195	9.7%	111	5.5%	5	92	138	26	28	10	\$436,027
	6060	1,788	1,818	48	24	50.0%	\$143,450	\$20,738	\$35,876	-42.2%	\$11.60	\$19.73	\$137.96	142	142	7.9%	46	2.6%	6	53	56	21	20	6	\$29,010
	6080	2,189	2,218	50	11	22.0%	\$148,500	\$100,321	\$93,273	7.6%	\$45.83	\$42.05	\$169.56	571	557	25.4%	316	14.4%	7	85	104	10	11	1	\$117,615
	6110	3,238	3,309	74	41	55.4%	\$281,510	\$65,475	\$67,817	-3.5%	\$20.22	\$20.49	\$154.90	524	504	15.6%	204	6.3%	14	178	432	13	16	3	\$76,319
	6150	1,558	1,558	36	14	38.9%	\$43,300	\$13,428	\$23,711	-43.4%	\$8.62	\$15.22	\$79.06	170	62	4.0%	33	2.1%	5	85	55	14	14	5	\$17,320
	6170	1,319	1,359	39	9	23.1%	\$42,700	\$24,831	\$13,181	88.4%	\$18.83	\$9.70	\$85.91	245	240	18.2%	57	4.3%	4	43	63	17	17	6	\$28,783
	6190	1,196	1,221	32	5	15.6%	\$49,500	\$22,483	\$20,082	12.0%	\$18.80	\$16.45	\$154.65	87	86	7.2%	62	5.2%	4	25	50	18	19	10	\$25,679
	6200	2,277	2,246	52	15	28.8%	\$64,042	\$30,605	\$42,761	-28.4%	\$13.44	\$19.04	\$127.37	576	572	25.1%	95	4.2%	2	38	22	33	33	11	\$55,389
	6460	1,855	1,882	49	12	24.5%	\$81,600	\$28,992	\$20,812	39.3%	\$15.63	\$11.06	\$96.97	162	161	8.7%	93	5.0%	5	55	102	14	18	3	\$53,814
	6490	1,678	1,711	44	14	31.8%	\$91,000	\$47,013	\$35,721	31.6%	\$28.02	\$20.88	\$130.61	310	301	17.9%	122	7.3%	18	86	226	12	12	6	\$62,375
	6510	1,207	1,268	45	39	86.7%	\$99,850	\$30,028	\$23,295	28.9%	\$24.88	\$18.37	\$99.50	90	90	7.5%	55	4.6%	11	100	54	20	26	12	\$128,847
	6800	1,443	1,429	38	0	0.0%	\$0	\$11,316	\$36,205	-68.7%	\$7.84	\$25.34	\$224.67	34	34	2.4%	28	1.9%	5	66	34	23	20	0	\$39,566
	6820	1,857	1,893	44	6	13.6%	\$17,750	\$18,505	\$17,419	6.2%	\$9.96	\$9.20	\$100.00	167	167	9.0%	57	3.1%	5	59	33	25	20	11	\$21,600
	6840	1,754	1,762	48	22	45.8%	\$81,150	\$17,191	\$20,921	-17.8%	\$9.80	\$11.87	\$120.43	106	103	5.9%	38	2.2%	6	65	51	24	24	7	\$21,266
Total	17	29,433	29,884	756	267	35.3%	\$1,503,070	\$518,963	\$530,902	-2.2%	\$17.63	\$17.77	\$130.10	3,921	3,754	12.8%	1,495	5.1%	111	1,270	1,562	320	328	112	\$1,177,525